Itemized Cost Summary

BUNKER HILL - MAGNUSON, KELLOGG, ID SITE ID = 10 6A

REGIONAL PAYROLL COSTS	\$4,176.52
EPA INDIRECT COSTS	\$1,185.74
Total Site Costs:	\$5,362.26

Regional Payroll Costs BUNKER HILL - MAGNUSON, KELLOGG, ID SITE ID = 10 6A Estimated Response Costs From Day 1 Through 01/31/2015

Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll <u>Hours</u>	Payroll <u>Costs</u>
BYRNE, JENNIFER	1999	02	6.75	161.25
GENERAL ATTORNEY	1000	03	14.50	346.42
		04	7.00	167.23
		05	1.75	41.82
		09	0.50	14.92
		11	2.00	59.64
		12	4.50	134.19
		13	2.00	59.64
		14	3.00	89.45
		15	1.25	37.28
		16	3.50	104.35
		17	0.75	22.37
		18	1.50	44.73
		19	6.25	186.34
		20	1.00	29.81
		21	7.25	216.15
		22	5.50	163.98
		23	2.50	74.54
		24	4.75	141.62
		25	3.50	104.34
		26	1.25	37.27
		27	0.75	22.37
	2000	02	0.75	22.37
		05	0.75	22.37
		06	1.25	38.47
		11	0.25	9.32
		12	0.25	9.28
		15	0.50	18.54
		16	0.25	9.28
		20	5.50	204.53
		21	14.00	519.27
		23	0.50	18.54
		25	0.25	9.30
		27	1.00	37.09
	2001	05	0.25	9.27
		10	0.50	19.28
			107.75	\$3,206.62

Regional Payroll Costs BUNKER HILL - MAGNUSON, KELLOGG, ID SITE ID = 10 6A Estimated Response Costs From Day 1 Through 01/31/2015

	Fiscal	Pay	Payroll	Payroll
Employee Name	<u>Year</u>	Period	Hours	Costs
HANSEN, GARY	2001	02	0.50	16.58
FINANCIAL SPECIALIST		04	0.50	16.56
		05	0.25	8.31
		_	1.25	\$41.45
LIVERMAN, EARL	2000	21	8.00	347.06
ENVIRONMENTAL PROTECTION SPECIALIST		26	2.00	86.74
	2001	05	1.00	43.29
		_	11.00	\$477.09
NGUYEN, KHANH SF FINANCIAL SPECIALIST	2001	03	0.25	3.23
		_	0.25	\$3.23
NORTON, DIANA	2001	01	0.25	8.15
COST ACCOUNTANT	2002	04	0.25	8.72
		05	0.25	8.72
		-	0.75	\$25.59
SEARS, JANICE	2001	06	1.25	23.08
SF ACCOUNTING TECHNICIAN	2002	10	1.00	20.23
		-	2.25	\$43.31
SHELDRAKE, SEAN	1999	21	1.00	30.73
ENVIRONMENTAL ENGINEER		26	1.00	35.23
	2000	01	1.00	35.23
		02	1.00	35.23
		03	1.00	35.23
		05	1.00	35.23
		12	1.00	37.04
		20	1.00	37.04
		22	1.00	37.29
	2001	05	1.00	38.20
			10.00	\$356.45
WILLIAMSON, E	1999	20	0.50	22.78

Regional Payroll Costs

BUNKER HILL - MAGNUSON, KELLOGG, ID SITE ID = 10 6A

	Fiscal	Pay	Payroll	Payroll
Employee Name	<u>Year</u>	Period	<u>Hours</u>	Costs
ENVIRONMENTAL PROTECTION SPECIALIST				
		·	0.50	\$22.78
Total Regional Payroll Costs			133.75	\$4,176.52

Headquarters Payroll Costs

BUNKER HILL - MAGNUSON, KELLOGG, ID SITE ID = 10 6A

	FISCAI	Pay	Payroll	Payroll
Employee Name	<u>Year</u>	Period	<u>Hours</u>	Costs

Regional Travel Costs

BUNKER HILL - MAGNUSON, KELLOGG, ID SITE ID = 10 6A

			reasury	
	Travel	Treasury	Schedule	
Traveler/Vendor Name	Number	Schedule	Date	Travel Costs

Headquarters Travel Costs BUNKER HILL - MAGNUSON, KELLOGG, ID SITE ID = 10 6A

			rreasury	
	Travel	Treasury	Schedule	
Traveler/Vendor Name	Number	Schedule	Date	Travel Costs

Financial Cost Summary for the Contract Lab Program

BUNKER HILL - MAGNUSON, KELLOGG, ID SITE ID = 10 6A

Estimated Response Costs From Day 1 Through 01/31/2015

CONTRACT LAB PROGRAM (CLP) COSTS

Miscellaneous (MIS) Costs

BUNKER HILL - MAGNUSON, KELLOGG, ID SITE ID = 10 6A

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Fiscal Year</u>	Direct Costs	Indirect Rate(%)	Indirect Costs
1999	2,348.45	26.28%	617.18
2000	1,604.45	30.85%	494.98
2001	185.95	31.99%	59.49
2002	37.67	37.43%	14.09
	4,176.52		
Total EPA Indirect Costs			\$1,185.74

EPA Indirect Costs BUNKER HILL - MAGNUSON, KELLOGG, ID SITE ID = 10 6A Estimated Response Costs From Day 1 Through 01/31/2015

				Ind.	
Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll <u>Costs</u>	Rate _(%)	Indirect Costs
BYRNE, JENNIFER	1999	02	161.25	26.28%	42.38
		03	346.42	26.28%	91.04
		04	167.23	26.28%	43.95
		05	41.82	26.28%	10.99
		09	14.92	26.28%	3.92
		11	59.64	26.28%	15.67
		12	134.19	26.28%	35.27
		13	59.64	26.28%	15.67
		14	89.45	26.28%	23.51
		15	37.28	26.28%	9.80
		16	104.35	26.28%	27.42
		17	22.37	26.28%	5.88
		18	44.73	26.28%	11.76
		19	186.34	26.28%	48.97
		20	29.81	26.28%	7.83
		21	216.15	26.28%	56.80
		22	163.98	26.28%	43.09
		23	74.54	26.28%	19.59
		24	141.62	26.28%	37.22
		25	104.34	26.28%	27.42
		26	37.27	26.28%	9.79
		27	22.37	26.28%_	5.88
			2,259.71		\$593.85
SHELDRAKE, SEAN	1999	21	30.73	26.28%	8.08
		26	35.23	26.28%_	9.26
			65.96		\$17.34

EPA Indirect Costs

BUNKER HILL - MAGNUSON, KELLOGG, ID SITE ID = 10 6A

Estimated Response Costs From Day 1 Through 01/31/2015

Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll Costs	Ind. Rate (%)	Indirect Costs
WILLIAMSON, E	1999	20	22.78	26.28%	5.99
			22.78		\$5.99
Total Fiscal Year 1999 Payroll Dire	ct Costs:		2,348.45	_	\$617.18
Total Fiscal Year 19	999:		2,348.45	=	\$617.18
	<u>PAYROLI</u>	L DIRECT COSTS			
Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll Costs	Ind. Rate (%)	Indirect Costs
BYRNE, JENNIFER	2000	02	22.37	30.85%	6.90
, -		05	22.37	30.85%	6.90
		06	38.47	30.85%	11.87
		11	9.32	30.85%	2.88
		12	9.28	30.85%	2.86
		15	18.54	30.85%	5.72
		16	9.28	30.85%	2.86
		20	204.53	30.85%	63.10
		21	519.27	30.85%	160.19
		23	18.54	30.85%	5.72
		25	9.30	30.85%	2.87
		27	37.09	30.85%	11.44
			918.36		\$283.31
LIVERMAN, EARL	2000	21	347.06	30.85%	107.07
	2000	26	86.74	30.85%	26.76
			433.80		\$133.83
SHELDRAKE, SEAN	2000	01	35.23	30.85%	10.87
			0.00	30.85%	0.00
		02	35.23	30.85%	10.87

EPA Indirect Costs

BUNKER HILL - MAGNUSON, KELLOGG, ID SITE ID = 106A

Estimated Response Costs From Day 1 Through 01/31/2015

	Fiscal	Pay	Payroll	Ind. Rate	Indirect
Employee Name	<u>Year</u>	<u>Period</u>	Costs	(%)	Costs
SHELDRAKE, SEAN	2000	03	35.23	30.85%	10.87
		05	35.23	30.85%	10.87
		12	37.04	30.85%	11.43
		20	37.04	30.85%	11.43
		22	37.29	30.85%	11.50
			252.29		\$77.84
Total Fiscal Year 2000 Payroll Direc	ct Costs:		1,604.45	_	\$494.98
				=	
Total Fiscal Year 20	000:		1,604.45	_	\$494.98
	PAYROLI	L DIRECT COSTS			
				Ind.	
Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll <u>Costs</u>	Rate _(%)	Indirect Costs
BYRNE, JENNIFER	2001	05	9.27	31.99%	2.97
·		10	19.28	31.99%	6.17
			28.55	_	\$9.14
HANSEN, GARY	2001	02	16.58	31.99%	5.30
HANGEN, GAICI	2001	04	16.56	31.99%	5.30
		05	8.31	31.99%	2.66
			41.45		\$13.26
LIVERMAN, EARL	2001	05	43.29	31.99%	13.85
			43.29		\$13.85
NGUYEN, KHANH	2001	03	3.23	31.99%	1.03
			3.23	_	\$1.03

EPA Indirect Costs BUNKER HILL - MAGNUSON, KELLOGG, ID SITE ID = 10 6A

Estimated Response Costs From Day 1 Through 01/31/2015

Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll Costs	Ind. Rate (%)	Indirect Costs
NORTON, DIANA	2001	01	8.15	31.99%	2.61
			8.15	_	\$2.61
SEARS, JANICE	2001	06	23.08	31.99%_	7.38
			23.08		\$7.38
SHELDRAKE, SEAN	2001	05	38.20	31.99%	12.22
			38.20	_	\$12.22
Total Fiscal Year 2001 Payroll Direc	ct Costs:		185.95	_ =	\$59.49
Total Fiscal Year 20	001:		185.95	=	\$59.49
<u> </u>	PAYROLI	_DIRECT COSTS			
Employee Name NORTON, DIANA	Fiscal <u>Year</u> 2002	Pay <u>Period</u> 04 05	Payroll Costs 8.72 8.72 17.44	Ind. Rate (%) 37.43% 37.43%	Indirect <u>Costs</u> 3.26 3.26 \$6.52

EPA Indirect Costs

BUNKER HILL - MAGNUSON, KELLOGG, ID SITE ID = 106A

Estimated Response Costs From Day 1 Through 01/31/2015

Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll <u>Costs</u>	Rate (%)	Indirect Costs
SEARS, JANICE	2002	10	20.23	37.43%_	7.57
			20.23		\$7.57
Total Fiscal Year 2002 Payroll Direct Costs:			37.67	_	\$14.09
Total Fiscal Year 20	002:		37.67	=	\$14.09
Total EPA Indirect Costs				=	\$1,185.74